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**Combined Delivery Report By Project**

UN Development Programme  
Report ID: unglcdrp

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Run Time: 27-04-2012 08:04:48

**Selection Criteria :**

Business Unit : BTN10  
Period : Jan-Dec (2011)  
Selected Project Id : 00050208  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

<b>Project Id : 00050208 Targeted Poverty Redtn and Loc</b>	<b>Period :</b>	<b>Jan-Dec (2011)</b>		
<b>Output # : 00061898 Targeted poverty reduction</b>	<b>Impl. Partner :</b>	<b>03711 Gross National Happiness Com</b>		
	<b>Location :</b>	<b>Bhutan</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Dept: 39408 (Bhutan - Poverty Reduction)

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

76130 - Unrealized Gain	0.00	- 0.20	0.00	- 0.20
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>- 0.20</b>	<b>0.00</b>	<b>- 0.20</b>
<b>Total for Dept : 39408</b>	<b>0.00</b>	<b>- 0.20</b>	<b>0.00</b>	<b>- 0.20</b>
<b>Total for Output : 00061898</b>	<b>0.00</b>	<b>- 0.20</b>	<b>0.00</b>	<b>- 0.20</b>

<b>Output # : 00075486 Poverty Alleviation of R/Women</b>	<b>Impl. Partner :</b>	<b>00280 National Execution</b>		
	<b>Location :</b>	<b>Bhutan</b>		

Dept: 39408 (Bhutan - Poverty Reduction)

Fund : 04000 (Core Programme, UNU Centre)

71620 - Daily Subsistence Allow-Local	0.00	4,585.82	0.00	4,585.82
71635 - Travel - Other	210.04	124.88	0.00	334.92
72110 - Svc Co-Agricultural Management	524.75	0.00	0.00	524.75
72210 - Machinery and Equipment	294.98	0.00	0.00	294.98
72505 - Stationery & other Office Supp	677.75	0.00	0.00	677.75
74525 - Sundry	4,262.00	60.64	0.00	4,322.64
76120 - Unrealized Loss	0.00	1,562.50	0.00	1,562.50
76135 - Realized Gain	0.00	- 125.48	0.00	- 125.48
<b>Total for Fund 04000</b>	<b>5,969.52</b>	<b>6,208.36</b>	<b>0.00</b>	<b>12,177.88</b>

Fund : 30000 (PROGRAMME COST SHARING)

71635 - Travel - Other	1,635.98	0.00	0.00	1,635.98
72110 - Svc Co-Agricultural Management	1,383.27	0.00	0.00	1,383.27
72205 - Office Machinery	990.43	0.00	0.00	990.43
72210 - Machinery and Equipment	4,301.03	0.00	0.00	4,301.03
72305 - Agri & Forestry Products	1,485.64	0.00	0.00	1,485.64
72505 - Stationery & other Office Supp	3,129.91	0.00	0.00	3,129.91
72520 - Electronic Media	296.41	0.00	0.00	296.41
73105 - Rent	990.43	0.00	0.00	990.43
73120 - Utilities	1,980.86	0.00	0.00	1,980.86
74525 - Sundry	13,854.96	0.00	0.00	13,854.96
75105 - Facilities & Admin - implement	0.00	2,364.11	0.00	2,364.11
75705 - Learning costs	3,723.90	0.00	0.00	3,723.90
76120 - Unrealized Loss	0.00	839.77	0.00	839.77
76130 - Unrealized Gain	0.00	- 13.42	0.00	- 13.42
<b>Total for Fund 30000</b>	<b>33,772.82</b>	<b>3,190.46</b>	<b>0.00</b>	<b>36,963.28</b>

**Total for Dept : 39408**      **39,742.34**      **9,398.82**      **0.00**      **49,141.16**



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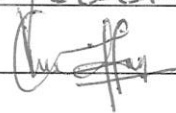
Run Time: 27-04-2012 08:04:48

Project Id : 00050208 Targeted Poverty Redtn and Loc	Period :	Jan-Dec (2011)		
Output # : 00075486 Poverty Alleviation of R/Women	Impl. Partner :	00280 National Execution		
	Location :	Bhutan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00075486	39,742.34	9,398.82	0.00	49,141.16
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Project Total :	39,742.34	9,398.62	0.00	49,140.96
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Signed By : Roseleen Gurung  Date : 31/05/2012

Signed By :  Kunley Gyeltshen Date : 31/05/2012